## Apportionment Status Report CMAQ and RSTP as of February 28, 2007

## AB 1012 Balances entering the 3rd Year (from FFY 2005)\* Report Summary

\*Previously referred to as Cycle 8

Treviously referred to as Cycle 8		CMAQ Amount		RSTP Amount
	CMAQ	Subject to	RSTP	Subject to
	Unobligated	AB 1012	Unobligated	AB 1012
	2/28/2007	Reprogramming	2/28/2007	Reprogramming
	Delivery	1 0 0	Delivery	1 0 0
Region	Balance 1	11/01/2007 2	Balance 1	11/01/2007 2
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Butte	753,545	-	2,424,459	<del>-</del>
Fresno	13,803,077	3,517,469	21,945,473	3,484,777
Kern	18,430,855	11,164,105	20,047,177	4,769,345
Kings	1,848,865	439,107	1,544,871	-
Los Angeles <sup>3</sup>	137,097,792	9,343,705	168,930,543	=
Madera	1,475,236	101,177	1,468,117	-
Merced	2,027,631	-	2,512,561	-
Monterey	1,125,210	1,125,210	6,670,885	-
Orange	18,540,088	-	63,415,921	-
Riverside	30,113,798	6,049,042	56,013,578	23,370,766
Sacramento (SACOG) <sup>4</sup>	(4,081,174)	-	23,308,955	-
San Benito	934,044	934,044	635,246	-
San Bernardino	46,690,801	21,993,801	43,113,695	3,641,701
San Diego	(1,592,590)	-	48,303,933	-
S.F. Bay Area (MTC)	22,452,303	-	92,380,799	-
San Joaquin	7,286,638	-	8,033,875	-
San Luis Obispo	-	-	4,439,410	-
Santa Barbara <sup>5</sup>	(0)	-	4,765,446	-
Santa Cruz	881,760	881,760	3,050,123	-
Stanislaus	9,022,121	3,108,358	14,076,942	3,755,476
Tahoe	1,997,054	1,418,962	550,748	-
Tulare	3,307,646	-	4,391,630	-
Ventura	6,116,157	-	19,597,359	2,205,527
Rural Counties & SCAG	\$2,129,190	-	\$16,844,709	1,568,062
TOTAL	\$320,360,045	\$60,076,739	\$628,466,454	\$42,795,654

## Footnotes:

## (Balances now include the FFY 2006-07 Advanced/Estimated Apportionments for RSTP)

Balances are adjusted for projects using the State's Advance Construction process.

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.

<sup>&</sup>lt;sup>1</sup> Indicates all apportionments not yet obligated.

<sup>&</sup>lt;sup>2</sup> Totals reflect balance entering into the third year.

<sup>&</sup>lt;sup>3,4,5</sup> Includes adjustments made through MOU agreements between regions